

FY 21/22 FIRST QUARTER OPERATIONAL SUMMARY REPORT

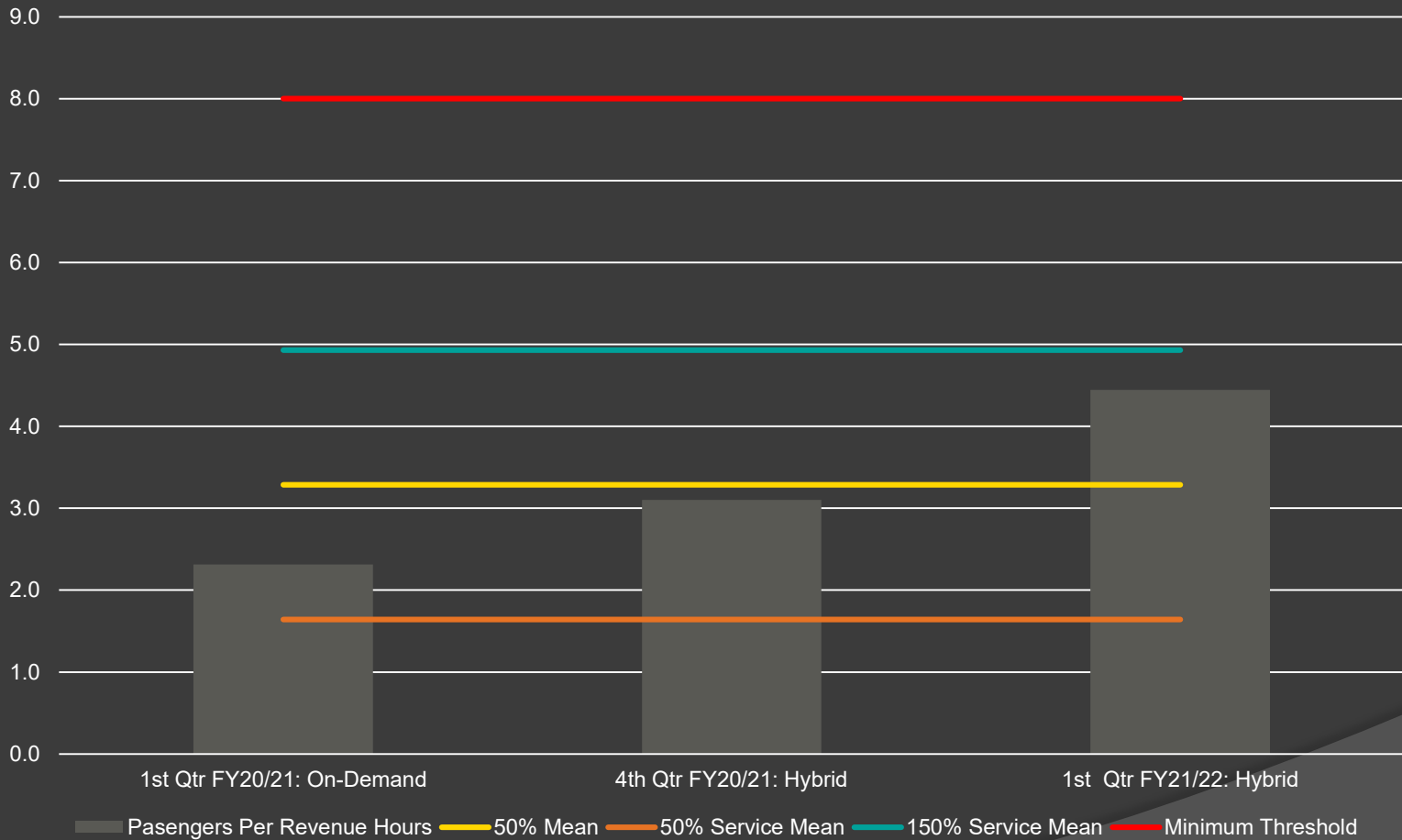
October 20, 2021

NVTA
NAPA VALLEY TRANSPORTATION AUTHORITY

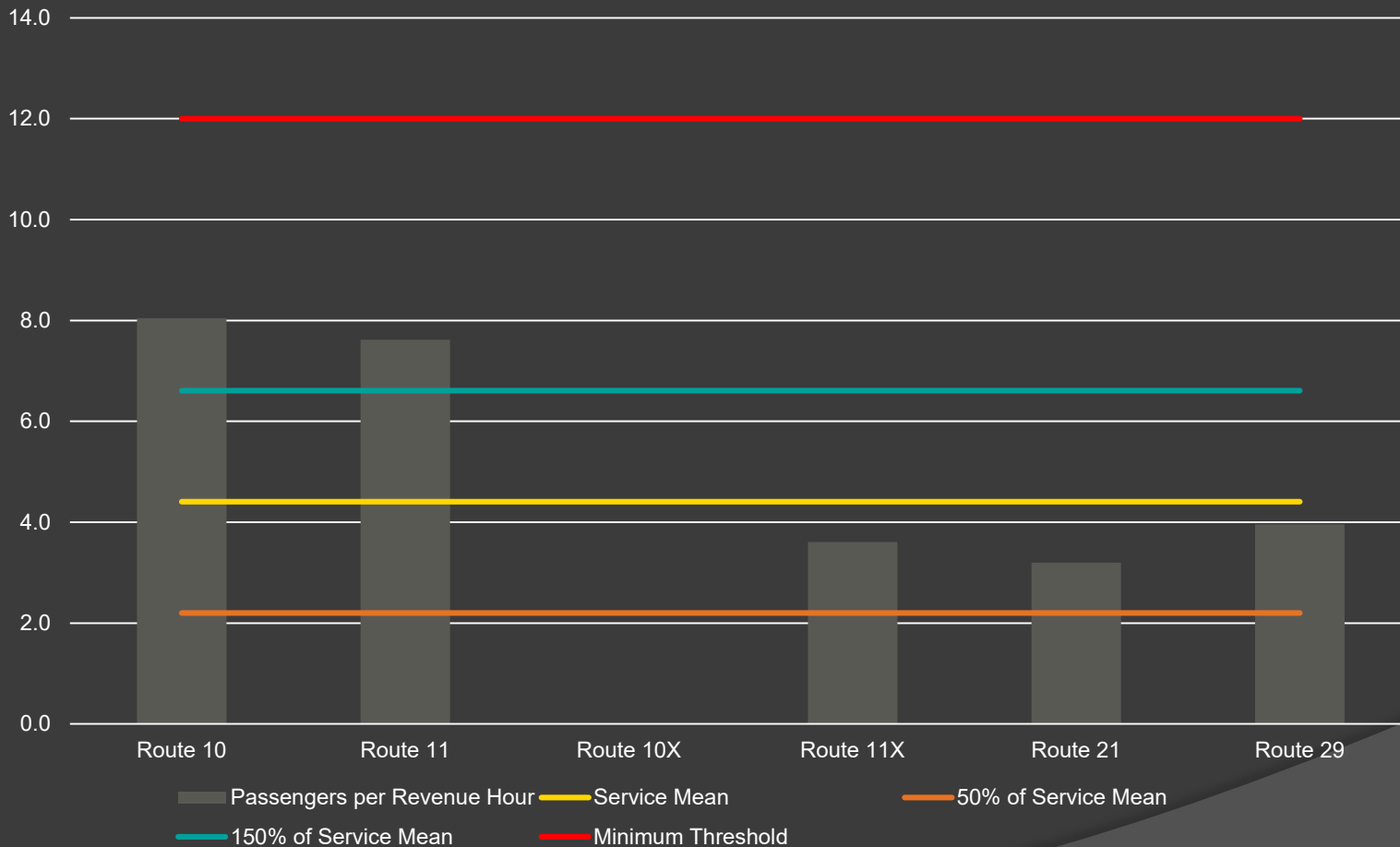
Calendar of Events

- August 14, 2021 – last day of meal deliveries for the Emergency Operations Center
- August 15th, 2021 – Started the routes 11X, E and W. Restarted the second shuttle in American Canyon and Calistoga and American Canyon school fixed route

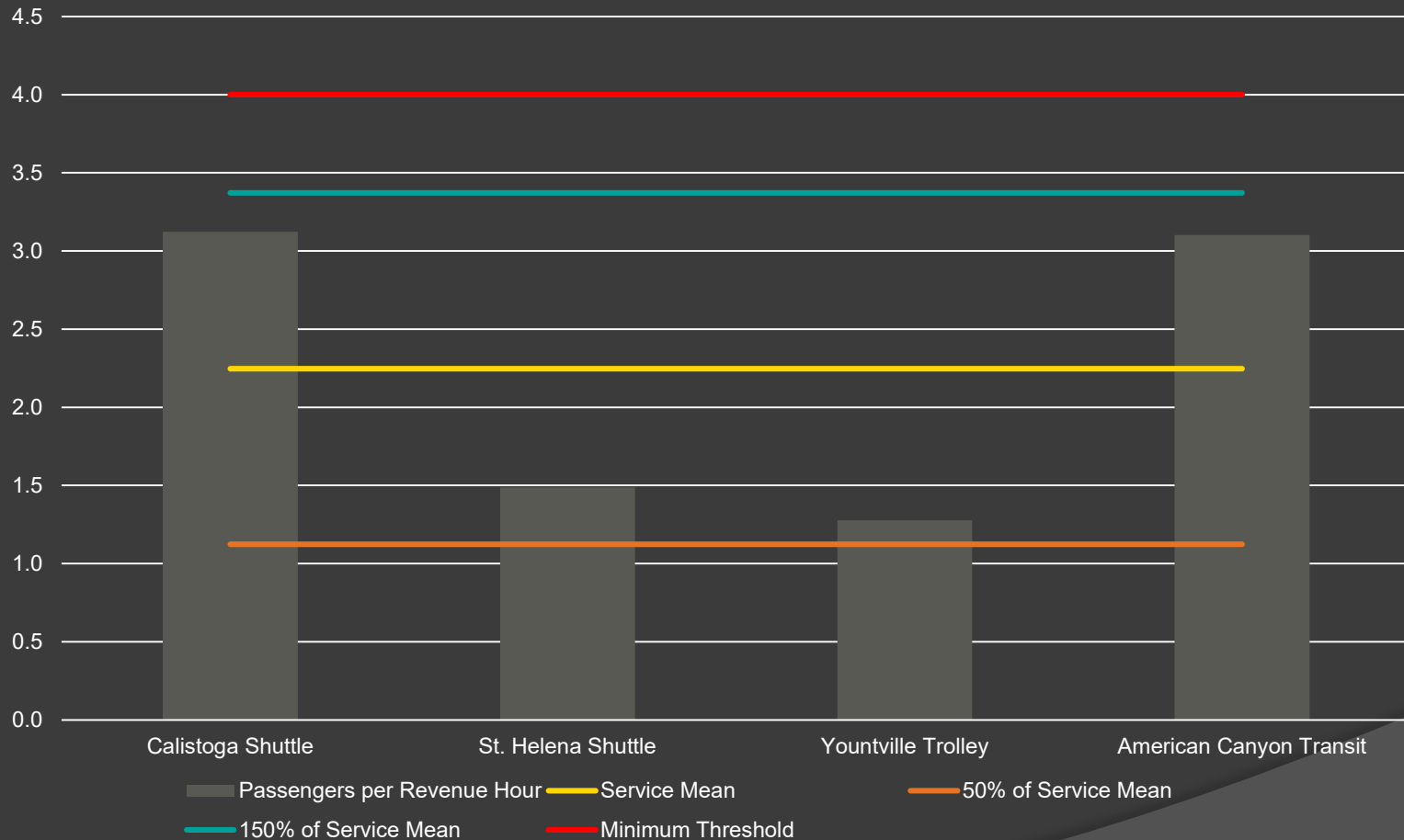
Local Service Passengers per Revenue Hour (Weekdays)



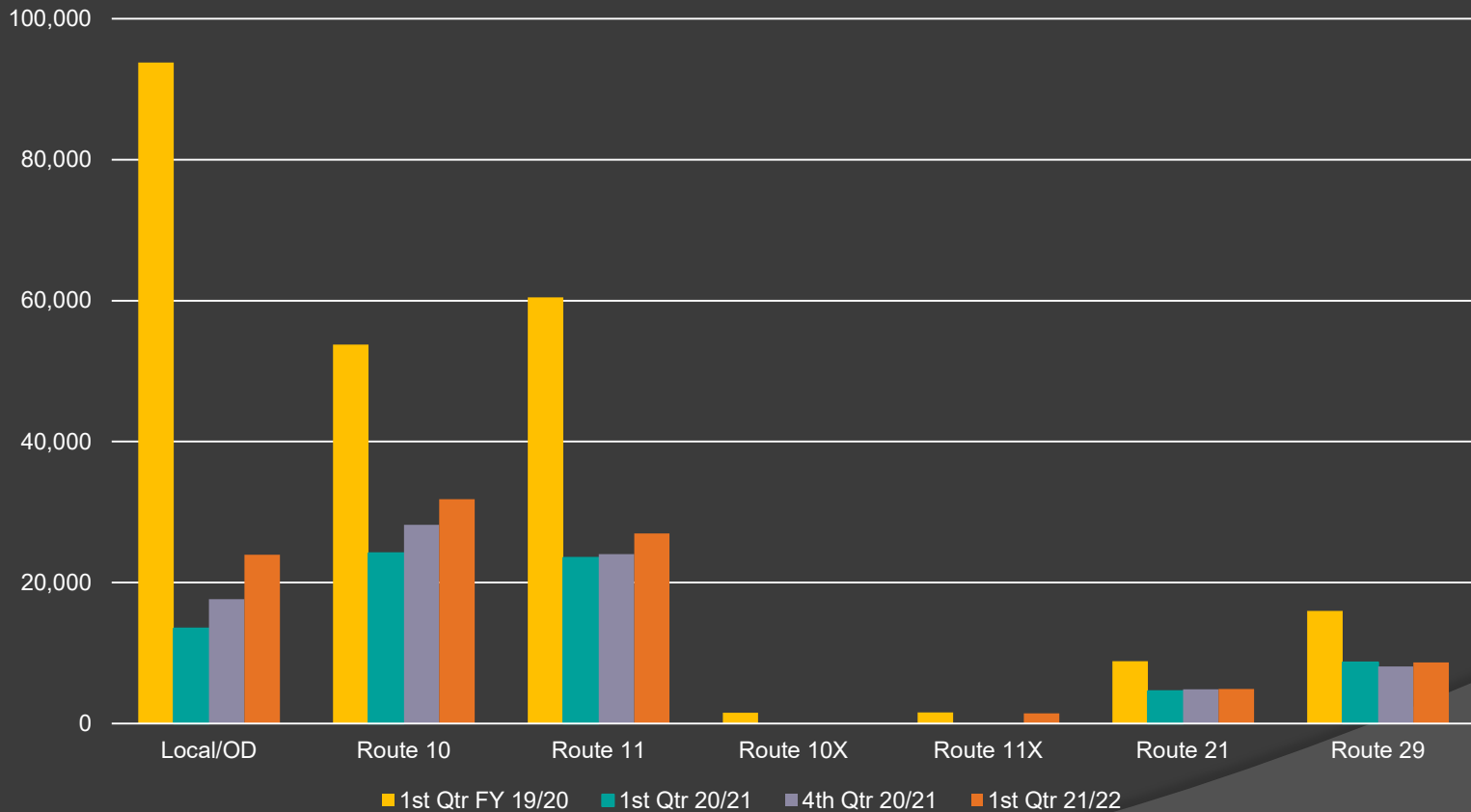
Regional Service Passengers per Revenue Hour (Weekdays)



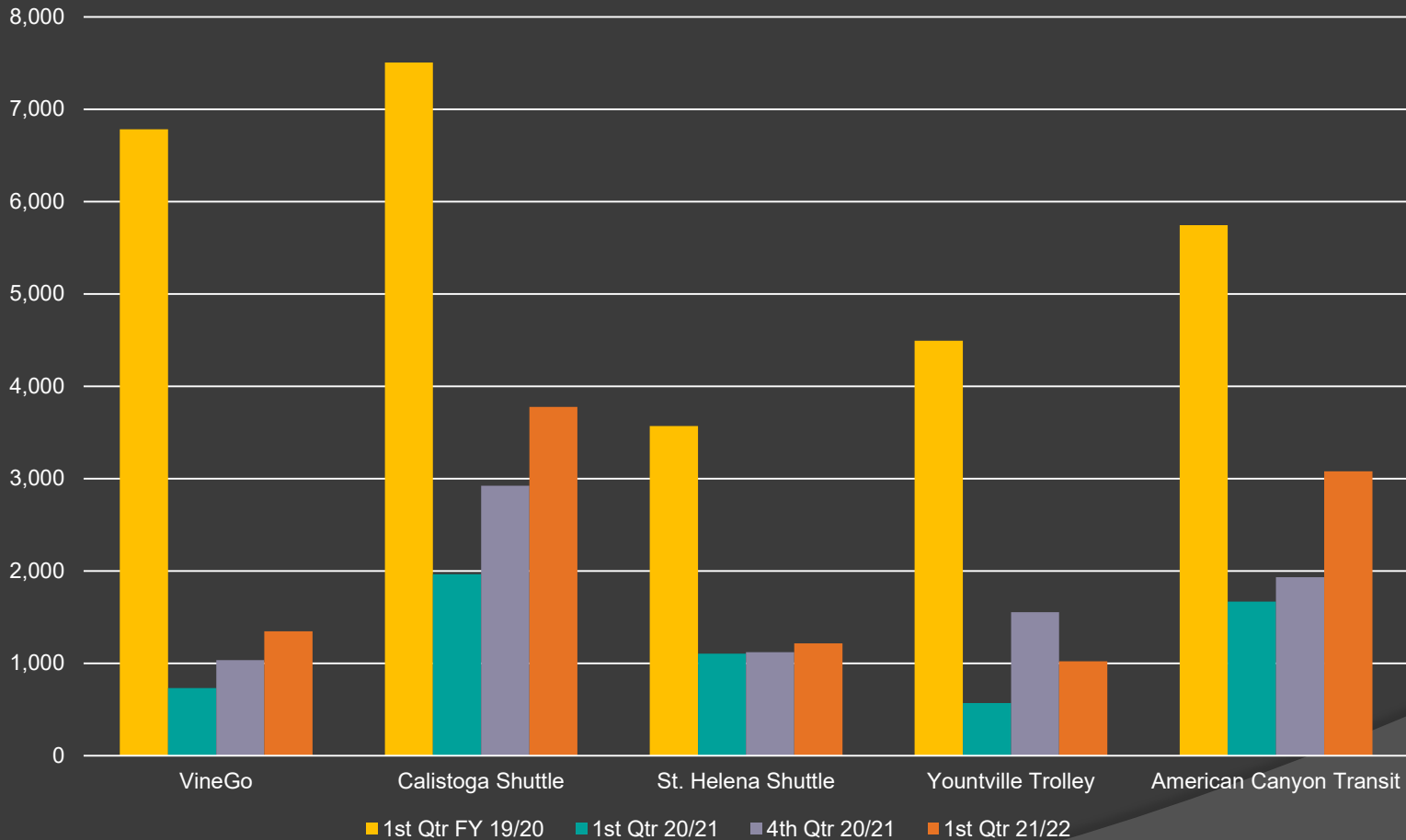
On-Demand Service Passengers per Revenue Hour (Weekdays)



Total Ridership Change



Total Ridership Change: Shuttles



Paratransit Evaluation Update

- October 13, 2021 – NVTA submitted a draft scope of work for County review
- November 2021 – NVTA to release the RFP to its on-call planner list
- By January 19, 2022 - NVTA Board will award the contract for the study and enter into a Funding Agreement with Napa County to use ARPA funds for the study
- Pilot Project(s) resulting from study findings

November Service Changes

- Goal of reducing the number of drivers and driver overtime
- Extended Route N to service Rohlffs Manor and the Napa Senior Center
- 45 min service on the Routes W and S
- On-demand restrictions in the City of Napa where fixed routes are available
- Removal of some low performing trips on the Route 21, 11 and 11X