

# FY 21/22 SECOND QUARTER OPERATIONAL SUMMARY REPORT

February 16, 2022

**NVTA**  
NAPA VALLEY TRANSPORTATION AUTHORITY

# Vehicle Updates - Replacement

- October 2021, Board Authorized up to \$450,000 for a replacement for bus #253
- Used El Dorado National 40' bus arrived in January and will be on the road next week
- Total invoice was \$390,487
- Settlement Cash Value of \$162,500 so total TDA funds spent equals \$227,987



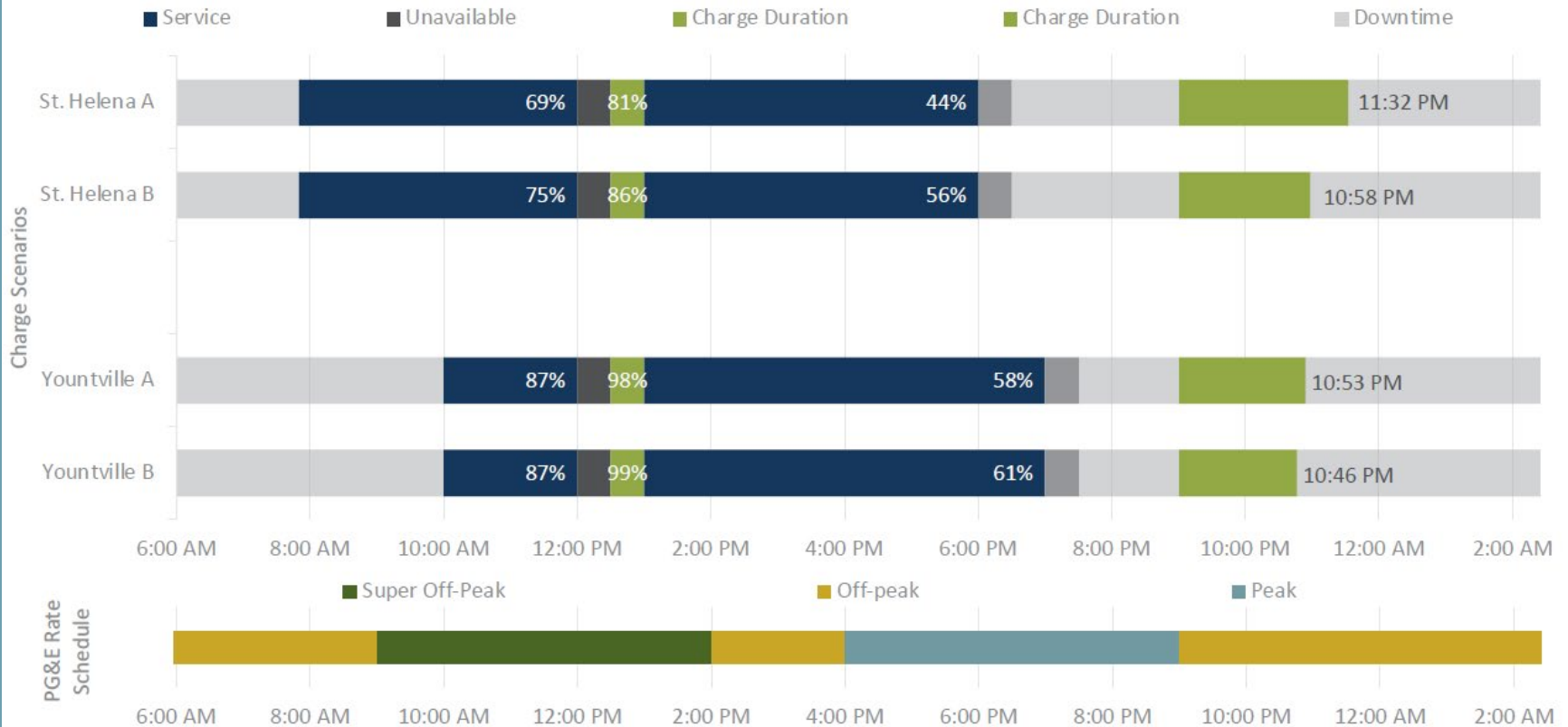
# Vehicle Updates – New Electric

- 3<sup>rd</sup> Party Final Inspection 1st week of March and then 5 BYD buses will arrive in Napa
- Charger Installation underway in St. Helena and Yountville
- St Helena and Yountville Agreements will be updated in March to reflect new fuel type



# Vehicle Updates – New Electric

## St. Helena and Yountville On-Demand Service



# CAD/AVL Updates

- March 2021, NVRTA Board Approved Agreement with GMV Syncromatics for a new Computer Aided Dispatch/Automatic Vehicle Location System (CAD/AVL)
  - Installation of the new CAD/AVL system is completed, we working through the final punchlist
  - Vine real-time information now available through Transit App

# CAD/AVL Updates – Transit App



**ATTENTION**

## TRACK YOUR RIDE ON THE TRANSIT APP!

Find your Vine bus.

Pay with Apple Pay, Google Pay, or credit card.

Know when your ride is near.

Know when your stop is coming up.

**ATENCIÓN**



## ¡SIGUE SU RUTA DE AUTOBÚS EN LA APLICACIÓN TRANSIT!

Encuentre su autobús del sistema Vine.

Pagan con Apple Pay, Google Pay o tarjeta de crédito.

Esté alerta cuando el autobús este cerca.

Esté alerta de su próxima parada.



Download the  
Transit app



Apple App Store

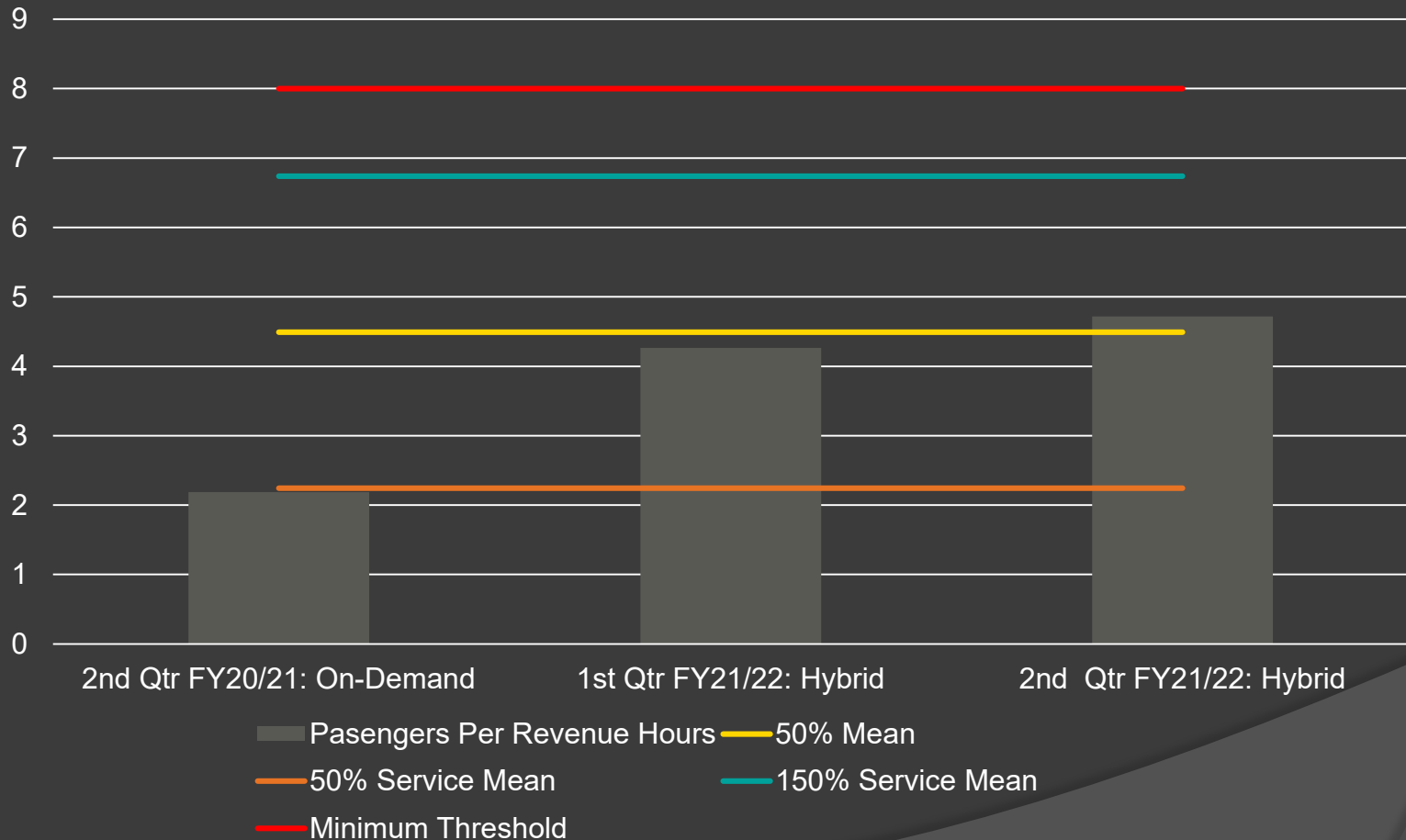


Google Play

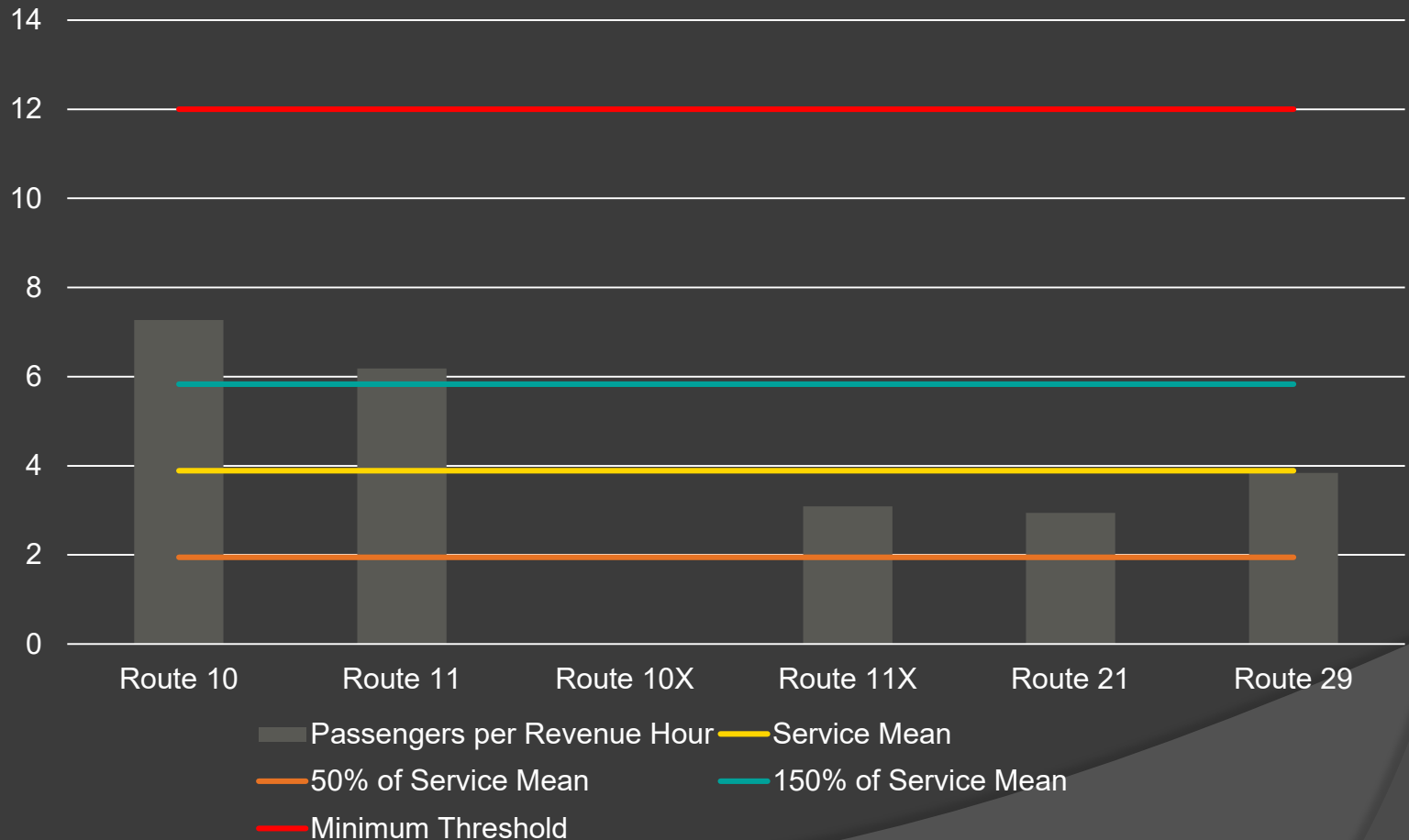


Descarga la  
aplicación Transit

# Local Service Passengers per Revenue Hour (Weekdays)

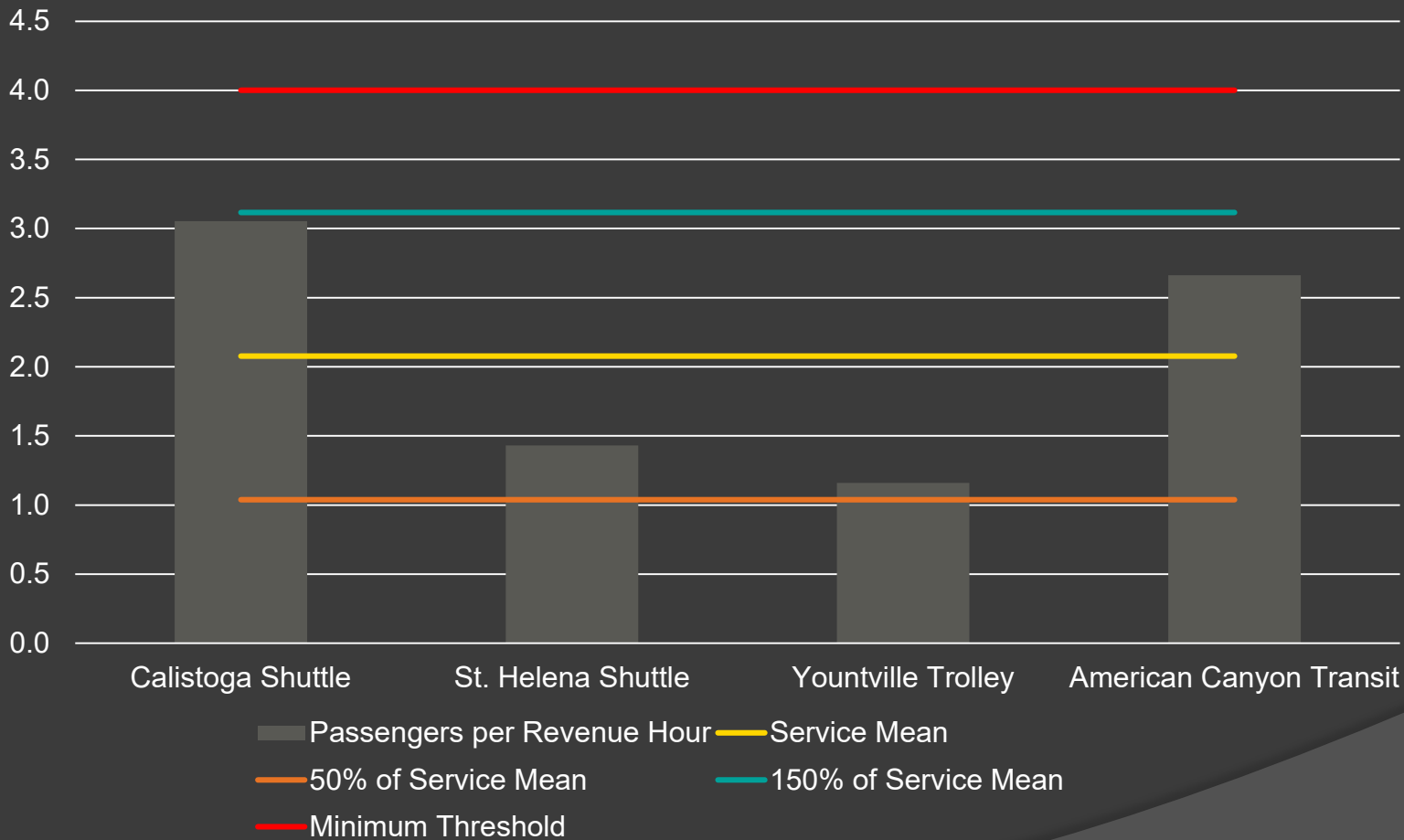


# Regional Service Passengers per Revenue Hour (Weekdays)

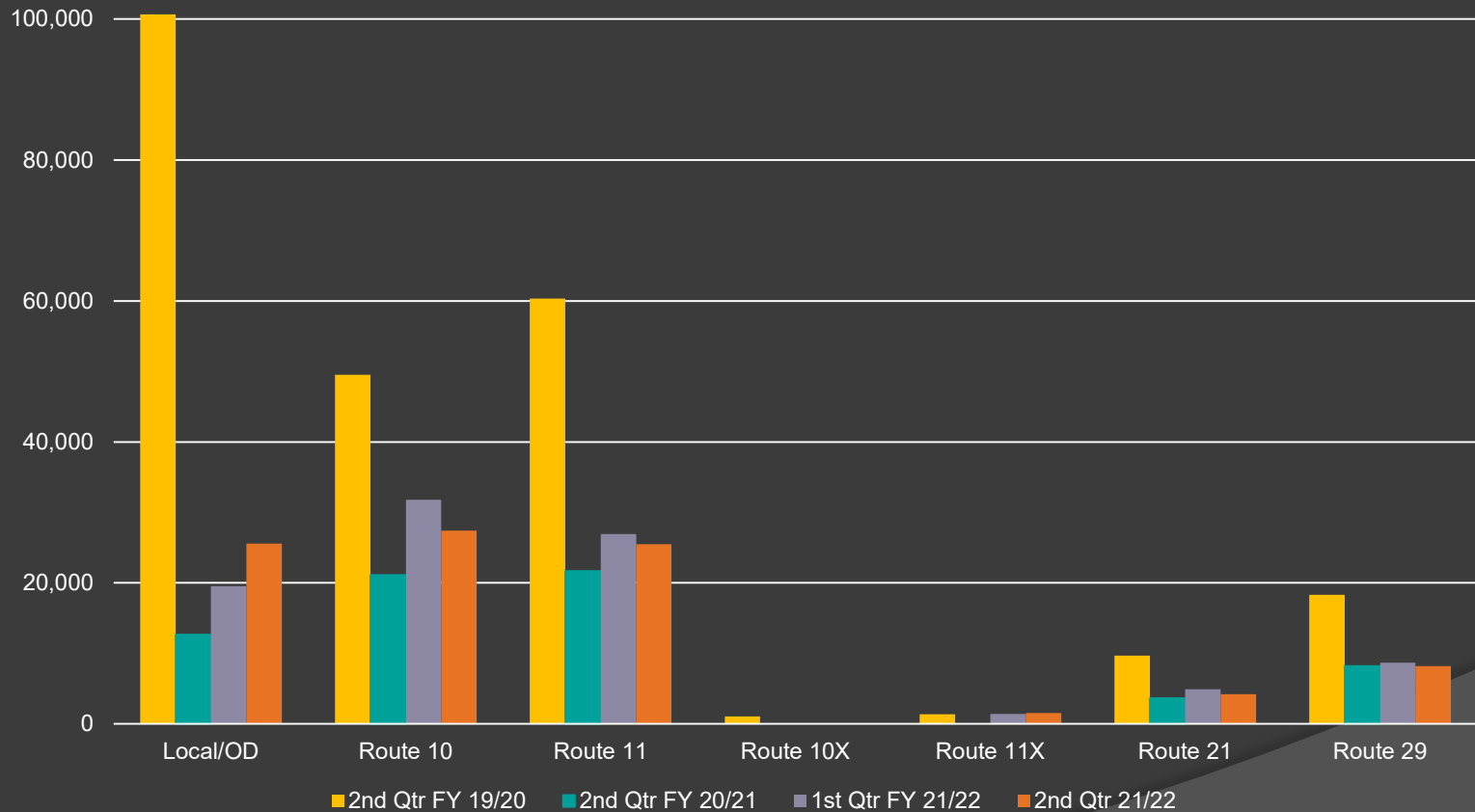




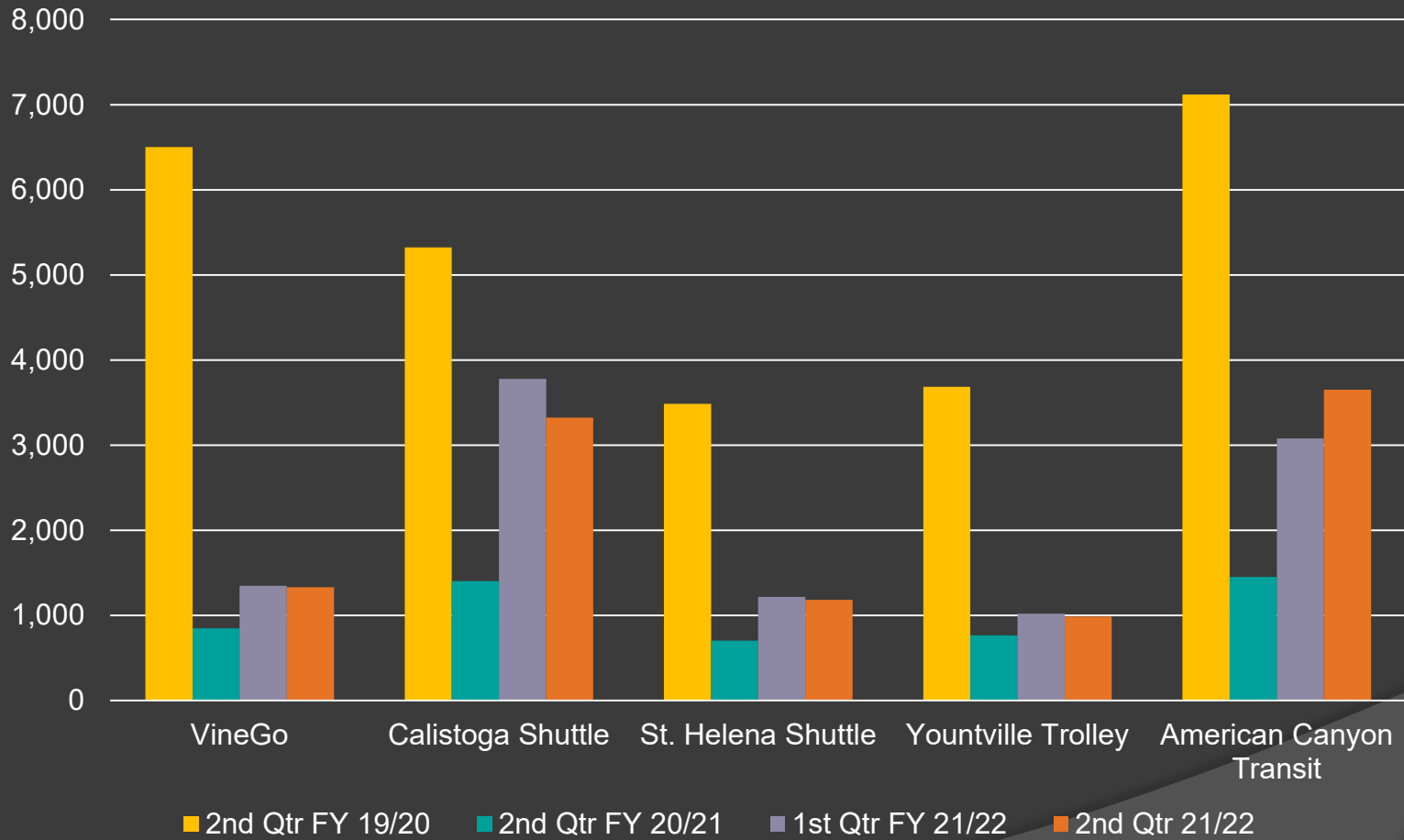
# On Demand Service Passengers per Revenue Hour (Weekdays)



# Total Ridership Change



# Total Ridership Change



# January 22 to February 20, 2022 Temporary Changes

- Route 10 Monday-Saturday has been reduced to Saturday Service.
- No Sunday Service on the Yountville Trolley
- No Service on the 11X has been temporarily discontinued.
- Two trips on the Route 29 BART Express will not run.
- Resuming service on February 21, 2022