

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	15,231
Less 2015-16 Allocations and closed projects	(811)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	14,420

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-16	15	0	15	0	0	0	0	0	0	0	15	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-16	110	0	110	0	0	0	0	0	0	0	110	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.			Jan-17	105	0	105	0	0	0	0	0	0	0	105	0	0	0
Caltrans	12	367D	Jameson Cyn Rd widen Seg 1 (RIP)(TCRP)(CMIA)(08S-57)			Final	(2,019)	0	(2,019)	0	0	0	0	0	(2,019)	0	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	0	4,800	1,500	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				475	0	0	50	425	0	0	50	425	0	0	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				31	0	0	15	16	0	0	0	31	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				165	0	0	165	0	0	0	0	165	0	0	0	0	
Subtotal, Highway Projects							7,406	6,300	(1,789)	1,300	441	0	1,154	-1,969	2,970	4,905	1,500	0	0	
Bicycle and Pedestrian Projects:																				
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	0	100	400	0	0	400	0	100	0	0	
Subtotal, Bike & Ped Projects							500	0	0	0	100	400	0	0	400	0	100	0	0	
Total Programmed or Voted since July 1, 2016							7,906													

Balance of STIP County Share, Napa	
Total County Share, June 30, 2017	14,420
Total Now Programmed or Voted Since July 1, 2016	7,906
Unprogrammed Share Balance	6,514
Share Balance Advanced or Overdrawn	0