FY 20/21 THIRD QUARTER OPERATIONAL SUMMARY REPORT

April 21, 2021



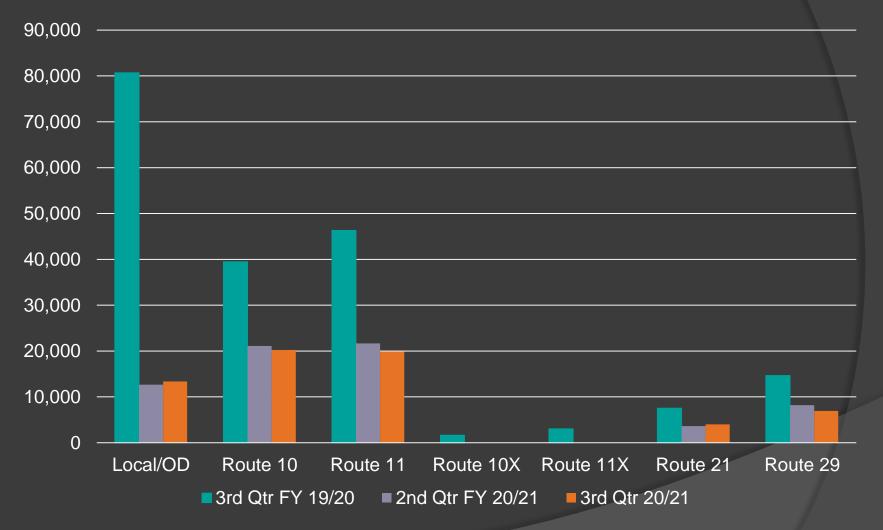
Emergency Operations Center

Delivering groceries from the Food Bank to vulnerable families who cannot access the regular distributions because they lack transportation, are disabled or caring for someone who is disabled.

Service Update

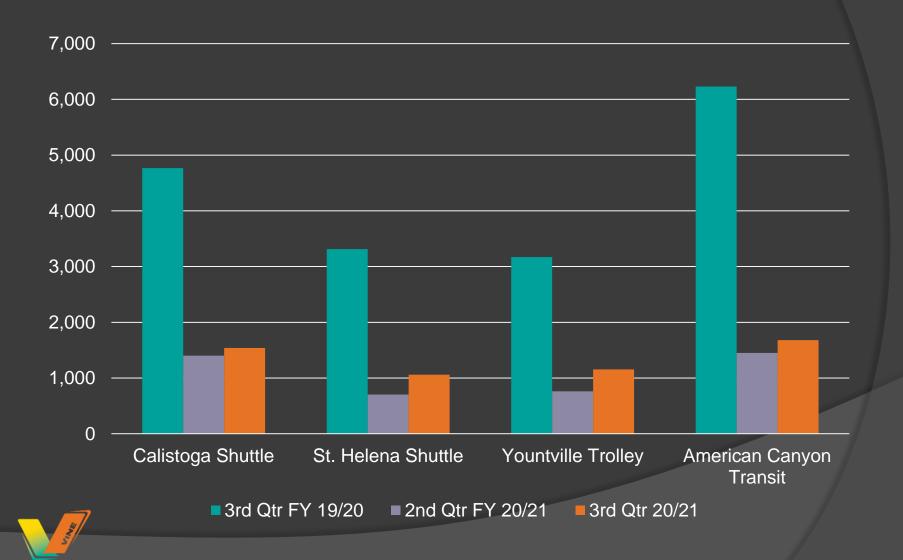
SERVICE	Pre- COVID 3 rd Qtr FY 19-20	During COVID/Fires 2 nd Qtr FY 20-21	During COVID 3 rd Qtr FY 20-21
City of Napa Local/On- Demand	Routes A-H	On-Demand 7:30am to 5:30pm	On-Demand 7:30am to 5:30pm
Regional/ Express	Routes 10, 11, 10X, 11X, 21 and 29	Routes 10, 11 (Saturday Schedule) 21, and 29. Suspended 10X and 11X.	Routes 10, 11 (Saturday Schedule) 21, and 29. Suspended 10X and 11X.
Community Shuttles	Full Hours and School Runs: American Canyon, St. Helena, Yountville and Calistoga (2).	Limited Hours and School Runs in American Canyon, and St. Helena.	Limited Hours and School Runs only in St. Helena

Total Ridership Change

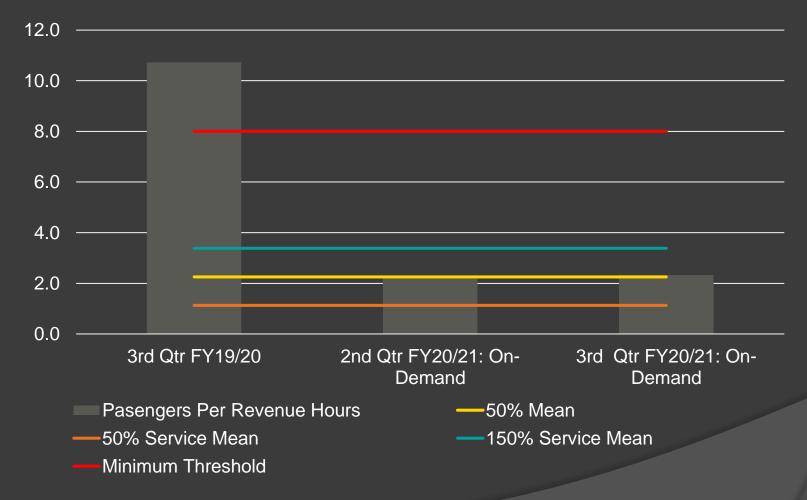




Total Ridership Change: Shuttles

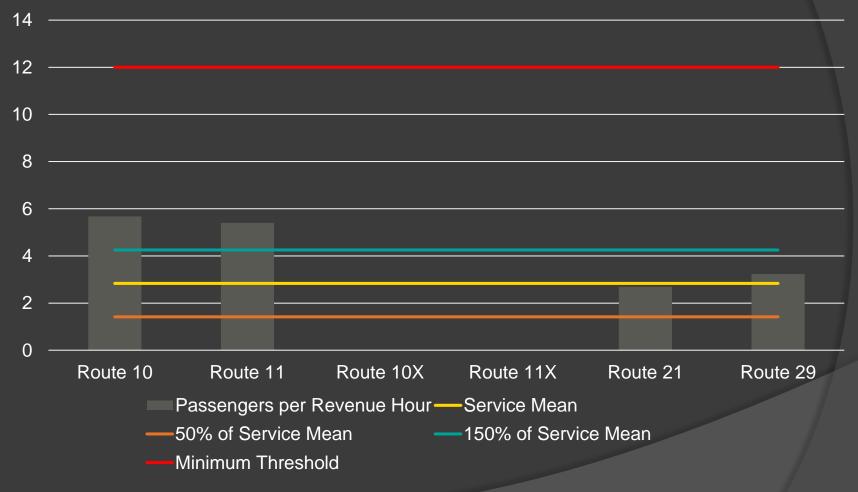


Local Service Passengers per Revenue Hr (Weekdays)



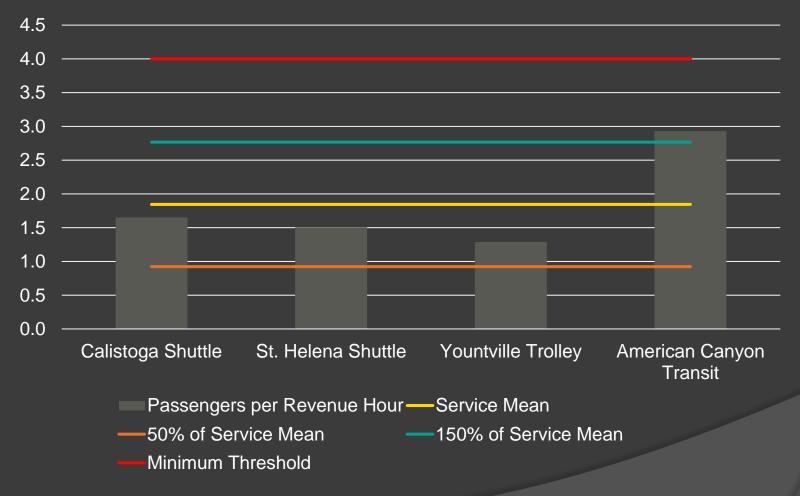


3rd Qtr 20/21 Regional Service Passengers per Revenue Hour (Weekdays)





3rd Qtr 20/21 On-Demand Service Passengers per Revenue Hour (Weekdays)





Questions?