



**April 15 2020
NVTA Board of Directors
Meeting Handouts**

- 1. Draft Caltrans Report April 2020**
- 2. April 10, 2020 Letter to Therese McMillan, Executive Director, Metropolitan Transportation Commission RE: Opportunities for Economic Stimulus – North Bay Counties List of Shovel Ready Projects**
- 3. Revised Item 10.4 State and Federal Legislative Update adding Attachment 3 Project Advocacy Letter**

PROJECT INITIATION REPORT

EA 4J820 (Completed 9/24/18)

Tuluca Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

EA 0J890 (Completed 6/28/19)

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

EA 1Q620 (Completed 6/27/19)

Pavement Preservation; NAPA 121 PM 4.5/10.7 in City of Napa

Scope: Pavement repair

EA 2Q610 (Completed 6/27/19)

Pavement Rehab; NAPA 29 PM 7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

EA 0P730 (Completed 9/17/18)

Advance Mitigation; NAPA 29 PM 15.6/22.8 in County of Napa

Scope: Roadside Protection and Restoration Program mitigation purchase

EA 0Q820 (Completed 6/28/19)

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Culvert repair and grout injection at slipout

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slipout

EA 0Q790

Storm Damage; NAPA 121 PM 13.4/20.7 in County of Napa

Scope: Construct RSP at five slipout locations.

EA 0Q810

Storm Damage; NAPA 121 PM 16.1 in County of Napa

Scope: Reconstruct embankment with lightweight fill.

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct Rumble Strips at seven locations.

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

ENVIRONMENTAL

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED: 11/2020 PS&E: 4/2022 RWC: 5/2022 RTL: 6/2022

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$6.1M Construction Capital

Schedule: DED: 4/2020 PAED: 08/2020 PS&E: 10/2020 RWC: 10/2020 RTL: 11/2020

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$7.9M Construction Capital

Schedule: DED: 4/2020 PAED: 10/2020 PS&E: 4/2022 RWC: 4/2022 RTL: 5/2022

EA 0K630

Bridge Rails; NAPA 29 PM 14.1/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails

Cost Estimate: \$7.1M Construction Capital

Schedule: DED:6/2020 PAED: 10/2020 PS&E: 3/2022 RWC: 4/2022 RTL: 6/2022

EA 2K150

Bridge Rails; NAPA 29 PM 28.43/29.3 in County of Napa

Scope: Upgrade / Replace Bridge Rails at Sulphur and York Creeks in St. Helena

Cost Estimate: \$4.2M Construction Capital

Schedule: DED:9/2020 PAED: 3/2021 PS&E: 5/2022 RWC: 4/2023 RTL: 4/2023

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 32.0/33.0 in County of Napa

Scope: Improve water quality and fish passage

Cost Estimate: \$7.6M Construction Capital

Schedule: DED: 7/2020 PAED: 12/2020 PS&E: 5/2022 RWC: 5/2022 RTL: 6/2022

EA 2K810

Anti-Vandalism Measure; NAPA 29 121-PM 11.0/R21.0 in County of Napa

Scope: Replace Fencing

Cost Estimate: \$3.1M Construction Capital

Schedule: PAED: 6/2020 PS&E: 12/2021 RWC: 1/2022 RTL: 4/2022

EA 4J300

Pavement Preservation; NAPA 29-PM 29.3/36.9 From York Creek Bridge to Junction Route 128 in Calistoga

Scope: Roadway/ Pavement preservation (CAPM)

Cost Estimate: \$9.7M Construction Capital

Schedule: PAED: 07/2020 PS&E: 03/2021 RWC: 02/2021 RTL: 05/2021

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

DESIGN

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/20 PSE: 12/2020 RWC: 7/2021 RTL: 08/2021 CCA: 09/2022

EA 4J210

Capell Creek Bridge #21-0064; NAPA 121-PM 18.59 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$1.4M Construction Capital

Schedule: PAED: 9/20/18 PSE: 2/4/20 RWC: 2/27/20 RTL: 4/2020 CCA: 12/2021

EA 0K000

ADA Compliance; NAPA 29 PM 0.0/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 7/1/19 PS&E: 1/2021 RWC: 1/2021 RTL: 3/2021 CCA: 7/2023

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/18 PSE: 4/2022 RWC: 6/2022 RTL: 6/2022 CCA: 12/2033

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/15 PS&E: 5/9/19 RWC: 5/10/19 RTL: 5/29/19 CCA: 12/2024

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/18 PS&E: 04/2020 RWC: 05/2020 RTL: 05/2020 CCA: 12/2024

EA 2J88U

Garnett Creek, Garnett Branch and No-Name Creek: NAPA 29-PM 39.0 & 43.8 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$3.9M Construction Capital

Schedule: PAED: 2/1/19 PSE: 10/2020 RWC: 5/2021 RTL: 6/2021 CCA: 10/2022

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$22M Construction Capital

Schedule: DED: 9/20/19 PAED: 2/13/20 PSE: 03/2021 RWC: 04/2021 RTL: 06/2021

PIR (Project Initiation Report) PSR (Project Study Report) DED (Draft Environmental Document)
PAED (Project Approval/ Environmental Document) PSE (Plans, Specifications, and Estimate)
RWC (Right of Way Certification) RTL (Ready to List) CCA (Construction Contract Acceptance)
ADV (Advertise Contract) BO (Bid Open) AWD (Award Contract)

CONSTRUCTION

EA 1G430

Conn Creek Bridge Scour Mitigation; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Replace Bridge at Conn Creek

Cost Estimate: \$7.1M Construction Capital

Schedule: PAED: 10/5/15 **RTL:** 6/29/18 **AWD:**3/29/19 (Ghilotti Construction) **CCA:** 12/2020

EA 2J100

Construct Roundabouts; NAPA 29-PM 11.36 in City of Napa

Scope: Cooperative Project to construct a roundabout at northbound First St. Interchange.

Cost Estimate: \$3.8M Construction Capital

Schedule: PAED: 7/18/16 **RTL:** 5/4/18 **AWD:**2/27/19 (O.C. Jones & Sons, Inc) **CCA:** 12/2020

EA 4G840

Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$12.1M Construction Capital

Schedule: PAED: 6/16/16 **RTL:** 6/29/18 **AWD:** 11/5/18 (Gordon Ball Inc.) **CCA:** 12/2022

ACTION ITEMS:

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)



April 10, 2020

Via Electronic Mail

Page 1 of 2

Therese McMillan, Executive Director
Metropolitan Transportation Commission
Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105-2066

RE: Opportunities for Economic Stimulus - North Bay Counties List of Shovel Ready Projects

Dear Ms. McMillan:

On behalf of the four North Bay Counties of Marin, Napa, Solano and Sonoma, we are forwarding you a list of shovel ready projects that, if funded, would greatly assist the North Bay and Bay Area economies. As we work to protect our residents from the tragic health impacts brought on by the spread of the Coronavirus (COVID-19), the economic impacts to our community are severe. The American Recovery and Reinvestment Act in 2009 taught us well that construction and infrastructure projects, including transportation, are an essential employment and economic activity that can spur economic growth. We prepared this list of shovel ready projects in response to a request from the Bay Area Council and in preparation for emerging discussions in Sacramento and in Washington, DC on the need for economic stimulus.

As you are aware, all but essential workers (such as health care, public safety, food supply chain, etc.) are either working from home, or in many cases, have lost their jobs as numerous local businesses have closed their doors. Our counties, local cities, CTAs, and local transit operators are working together during this public health crisis to provide and maintain mobility options for essential workers and for essential trips by residents to the grocery store, pharmacies, and medical facilities. We were pleased to learn of the passage of the Coronavirus Aid, Relief and Economic Security (CARES) Act last week, which will provide \$25 billion in critically needed funding for the nation’s transit operators with an estimated \$1.3 billion for Bay Area transit operators, including North Bay transit operators.


This attached list of shovel ready transportation infrastructure projects for the four North Bay Counties will provide the MTC region and the State of California a remedy to both mitigate some of the negative economic impacts from the pandemic and lead to faster economic recovery. The list of shovel ready projects includes the projected year to begin construction and the amount of funding necessary to move these projects into construction.

These are challenging times and these projects will greatly enhance the mobility of the North Bay Counties and the Bay Area and support thousands of critical construction related jobs, both during the pandemic crisis and after. We request MTC partner with our four CTAs to identify opportunities at the regional level and those that may emerge at the state and federal levels in the coming months.

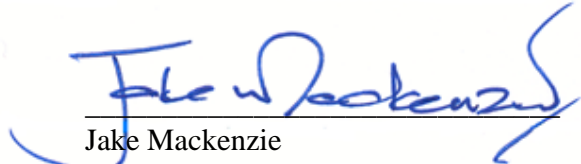
North Bay CTAs Ltr. dated April 10, 2020 to MTC's T. McMillan
Subject: Opportunities for Economic Stimulus - North Bay Counties List of Shovel Ready Project

Thank you for your consideration.

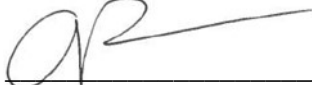
Sincerely,



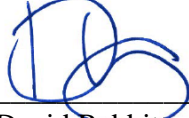
Damon Connolly
MTC Commissioner, Marin County



Jake Mackenzie
MTC Commissioner, Sonoma County



Alfredo Pedroza, Vice Chair
MTC Commissioner, Napa County



David Rabbitt
MTC Commissioner, Sonoma County



James Spering
MTC Commissioner, Solano County

Attachments:

- A. North Bay Shovel Ready Projects List – County by County
- B. North Bay Shovel Ready Projects List – By Construction Year

Cc: Scott Haggerty, Chair, Metropolitan Transportation Commission
Daryl Halls, Executive Director, Solano Transportation Authority
Kate Miller, Executive Director, Napa Valley Transportation Authority
Anne Richman, Executive Director, Transportation Authority Marin
Suzanne Smith, Executive Director, Sonoma County Transportation Authority

North Bay CTA Shovel-Ready Project List - 4/6/2020

Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
Marin County	Sir Francis Drake Corridor Rehabilitation Project	Rehabilitate Sir Francis Drake Boulevard between Highway 101 and the Ross Town limits, including the following improvements: intersection and traffic signal improvements, street lighting, pedestrian accessibility improvements, pedestrian path widening, asphalt pavement resurfacing, utility and drainage improvements, traffic striping, and landscaping improvements.	June 2020	\$26.8	\$7
TAM	Marin-Sonoma Narrows (MSN) B7/B8 Project	Last HOV gap closure on Highway 101 for the entire corridor located in northern Novato	July 2020	\$142	\$130
TAM	North-South Greenway Multi-Use Path Gap Closure Project	The North-South Greenway is a non-motorized bicycle and pedestrian transportation network connecting San Francisco County with Sonoma County. The Central arin portion of the Greenway has been pursued since 2004. The project will close the gap between the existing pedestrian bridge over Sir Francis Drake Blvd and existing multi-use path at Wornum Drive. The project is being implemented in phases with the major component located within the state highway ROW.	Aug 2020	\$15.5	\$2.0
TAM	US 101 Bellam Interchange Improvements	Safety Project to remove daily back-ups onto southbound U.S. 101. Project will separate regional traffic from local traffic by adding a second off-ramp lane and an additional right turn lane modifications will reduce conflicts from the I-580 Bellam off-ramp.	Sept 2020	\$6.3	\$3.2
Marin Transit	Countywide Bus Stop Improvement Program	Improve accessibility and upgrade amenities at up to 20 stops throughout Marin County	Sep 2020	\$1.2	\$1.2
Marin Transit	Electric Bus Charging Infrastructure	Electrical upgrades and charger installation for four electric buses	Sep 2020	\$0.5	\$0.5
TAM	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	Nov 2020	\$40	\$40
SMART	Blackpoint Bridge Replacement	Replace Blackpoint Bridge - system need with immediate freight rail and US Coast Guard waterway shipping benefits, with additional future passenger rail benefits as part of the Novato-Suisun SMART rail project	March 2021	\$54	\$54
Marin Transit	Facility Improvements	Preliminary Engineering and Design work for an Operations and Maintenance Facility; Electrical upgrades and charger installation for non-revenue vehicle	TBD	\$0.14	\$0.14
Marin Totals	9 Total Projects			\$286.44	\$238.04

Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
SCTA	SMART rail extension to Windsor, capital costs (incl. systems work)	Extend passenger rail service to the Town of Windsor, including all PTC systems work	2020	\$65	\$40
SCTA	SMART rail extension to Healdsburg, systems work	Extend passenger rail service to the Town of Healdsburg including all PTC systems work	2020	\$30	\$30
SCTA	Sonoma County Transit Maintenance yard expansion and electric infrastructure	Provide facility improvements to support electric bus charging infrastructure	2020	\$2	\$2
SCTA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	2020	\$55	\$55
SCTA	Santa Rosa Transit maintenance yard expansion and electric infrastructure	Provide facility improvements to support electric bus charging infrastructure	2020	\$1	\$1
SCTA	2020 Street Construction and Improvements Project - Cotati	Rehabilitate existing roadways for the Hub Streets and W. Sierra Avenue to W. School Street and enhance bicycle and pedestrian safety features	2020	\$4	\$4
SCTA	Chase Street Bridge Replacement - Sonoma	Upgrading a deficient bridge to provide a safe and adequate creek crossing for vehicles, bicycles and pedestrians; two vehicle lanes, with shoulders and sidewalks on both sides of the lanes	2020	\$2	\$2
SCTA	Petaluma Transit facility roof replacement	Provide facility improvements to support bus service operations	2020	\$0.1	\$0.1
SCTA	SMART Petaluma Station	Construct the second station in Petaluma providing access to residents on the east side of town to rail service	2021	\$11	\$11
SCTA	Hearn Avenue Interchange	Improve connectivity between affordable neighborhoods and retail and commercial job centers via a new interchange with added capacity for vehicles, bus routes and new bicycle and pedestrian access.	2021	\$32	\$18
SCTA	SR 116/121 intersection improvements	Remove a right turn lane and install a roundabout at the intersection of Highway 121 and 116. The project would relocate the park and ride lot, and widen the roadway to allow for turn lanes into and out of existing commercial uses. The park and ride lot will be relocated and the capacity will remain the same in the new location.	2022	\$22	\$20
SCTA	Hwy 101 Bike/Ped Overcrossing	Provide safe bike and pedestrian connection across Hwy 101 between Santa Rosa Junior College on the east side and SMART passenger rail and retail centers on the west side	2022	\$16	\$14
Sonoma Totals	12 Total Projects			\$240.1	\$197.1

Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
NVTA	Vine Maintenance Facility	Build new 6-bay aintenance facility in Napa County to support the Vine transit System, replacing 50 year old obsolete facility. The project includes modern bus wash and electric fueling infrastructure.	August 2020	\$32	\$20
NVTA	Imola Park and Ride	The Imola Park and Ride is located adjacent to SR 29 and is a state-owned facility. The project includes a complete rehabilitation of the park and ride to improve safety and transit operations and adds pedestrian access to two new SR 29 on highway transit passenger facilities and related pedestrian facilities.	September 2020	\$3	\$0.5
NVTA	Green Island Industrial Road and Complete Street Enhancement Project	Reconstruct and widen Green Island Road in American Canyon. This is a major industrial road serving one of Napa Valley's growing industrial areas adjacent to SR 29. The project includes constructing a class 1 commuter facility. (This project is in a Priority Production Area).	September 2020	\$16	\$10
NVTA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitaion work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	November 2020	\$35	\$35
NVTA	St. Helena Downtown Pedestrian Improvement Project (SR 29)	The St. Helena Downtown Pedestrian Improvement project on SR 29/St. Helena (Main Street) upgrades and replaces sidewalks on both sides of State Route 29. The project also includes safety upgrades including seventeen curb ramps, bulb-outs, crosswalk enhancements including crosswalk striping/markings. The project also includes landscape improvements, landscape irrigation and street furnishings.	March 2021	\$7	\$5.8
NVTA	Soscol Junction (SR 29/SR 221 Interchange)	Construct interchange at SR 29/SR 221 in Napa County. Replaces signaled intersection with an overpass on SR 29 and double roundabouts underneath the superstructure to allow multi-modal turning operations in all directions. (This project is adjacent to a Priority Production Area)	June 2021	\$65	\$20
NVTA	St. Helena to Calistoga Vine Trail (Class 1)	Complete a 10 mile class 1 bike and pedestrian facility connecting the cities of Calistoga and St. Helena. When completed, the Vine Trail will be a 47-mile facility connecting the Napa Valley to the Vallejo Ferry Terminal. (This project is in a Priority Conservation Area).	June 2021	\$13	\$3
Napa Totals	7 Total Projects			\$171	\$94
Agency	Project	Description	CON Readiness	Total Project Cost	Proposed Requested Amount
STA	I-80/I-680/SR 12 Interchange Project – Package 2A	Construct widened connector from SR37 to I-80, eliminate weave from I-80 to I-680.	July 2020	\$93.7	\$16.7
STA - City of Fairfield	Hannigan Rail Station Depot Building & Access	Construct a new train station depot building and new 119 parking spaces	Sept 2020	\$8	\$8
STA - City of Vallejo	Vallejo Station Phase B	Construct an 800+ space parking garage, part over 1,000 units of TOD housing around the Vallejo Ferry terminal	Sept 2020	\$30	\$20
STA	I-80 Managed Lanes Project (Red Top Rd to I-505)	Construct 18 miles of managed lanes, promote regional transit and carpooling	Oct. 2020	\$275.8	\$133
STA - City of Fairfield	Jepson Pkwy Phases 2B & 2C	Widen segment of Vanden Rd from 2 lanes to 4 lanes, last two segment of the Jepson Parkway; currently a bottleneck.	Oct 2020	\$44	\$26
STA - Solano County	County Road Safety Improvements	Overlay County Roads along idetified safety corridors, including biking, safety equipement and striping and operational improvements	October 2020	\$5	\$5
STA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitaion work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	November 2020	\$50	\$50
STA - City of Dixon	Parkway Blvd. Overcrossing	Construct an overcrossing of UPRR for safety, traffic operations, and to promote housing.	Dec 2020	\$20	\$15
STA - City of Vacaville	I-505/Vaca Valley Interchange	Construct three roundabouts at I-505 Vaca Valley to improve safety and traffic operations.	Dec 2020	\$15.5	\$7.5
STA	SR 37/ Fairgrounds Dr. Interchange	Redesign the Fairgrounds Dr interchange to improve capacity, operations, and pedestrian safety.	May 2021	\$24	\$4
STA - City of Vallejo	Bay Trail/Vine Trail	Construct 6 miles of new Bay/Vine Trail in Vallejo	June 2021	\$8	\$2
STA – SolTrans/FAST	SolanoExpress Electrification Infrastructure	Construct electrical upgrades at the Soltrans and FAST maintenance yards to allow for the electrification of SolanoExpress intercity buses.	June 2021	\$25	\$15
STA	I-80 Eastbound Truck Scales	Construct a odern, safe, and efficient truck scales on Eastbound I-80, similar to the WB side.	June 2023	\$230	\$125
Solano Totals	14 Total Projects			\$829	\$427
4 Northbay Counties	SR37 – Congestion relief from SR121 to Mare Island (Segment B)	Add one lane in each direction to reduce travel times and improve safety	Oct 2022	\$200	\$150
North Bay Totals	42 Total Projects			\$1,726.54	\$1,106.14

North Bay CTA Shovel-Ready Project List - 4/6/2020

Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
Marin County	Sir Francis Drake Corridor Rehabilitation Project	Rehabilitate Sir Francis Drake Boulevard between Highway 101 and the Ross Town limits, including the following improvements: intersection and traffic signal improvements, street lighting, pedestrian accessibility improvements, pedestrian path widening, asphalt pavement resurfacing, utility and drainage improvements, traffic striping, and landscaping improvements.	June 2020	\$26.8	\$7
TAM	Marin-Sonoma Narrows (MSN) B7/B8 Project	Last HOV gap closure on Highway 101 for the entire corridor located in northern Novato	July 2020	\$142	\$130
STA	I-80/I-680/SR 12 Interchange Project – Package 2A	Construct widened connector from SR37 to I-80, eliminate weave from I-80 to I-680.	July 2020	\$93.7	\$16.7
TAM	North-South Greenway Multi-Use Path Gap Closure Project	The North-South Greenway is a non-motorized bicycle and pedestrian transportation network connecting San Francisco County with Sonoma County. The Central Marin portion of the Greenway has been pursued since 2004. The project will close the gap between the existing pedestrian bridge over Sir Francis Drake Blvd and existing multi-use path at Wornum Drive. The project is being implemented in phases with the major component located within the state highway ROW.	Aug 2020	\$15.5	\$2.0
NVTA	Vine Maintenance Facility	Build new 6-bay maintenance facility in Napa County to support the Vine transit System, replacing 50 year old obsolete facility. The project includes modern bus wash and electric fueling infrastructure.	August 2020	\$32	\$20
TAM	US 101 Bellam Interchange Improvements	Safety Project to remove daily back-ups onto southbound U.S. 101. Project will separate regional traffic from local traffic by adding a second off-ramp lane and an additional right turn lane modifications will reduce conflicts from the I-580 Bellam off-ramp.	Sept 2020	\$6.3	\$3.2
Marin Transit	Countywide Bus Stop Improvement Program	Improve accessibility and upgrade amenities at up to 20 stops throughout Marin County	Sep 2020	\$1.2	\$1.2
Marin Transit	Electric Bus Charging Infrastructure	Electrical upgrades and charger installation for four electric buses	Sep 2020	\$0.5	\$0.5
NVTA	Imola Park and Ride	The Imola Park and Ride is located adjacent to SR 29 and is a state-owned facility. The project includes a complete rehabilitation of the park and ride to improve safety and transit operations and adds pedestrian access to two new SR 29 on highway transit passenger facilities and related pedestrian facilities.	September 2020	\$3	\$0.5
NVTA	Green Island Industrial Road and Complete Street Enhancement Project	Reconstruct and widen Green Island Road in American Canyon. This is a major industrial road serving one of Napa Valley's growing industrial areas adjacent to SR 29. The project includes constructing a class 1 commuter facility. (This project is in a Priority Production Area).	September 2020	\$16	\$10
STA - City of Fairfield	Hannigan Rail Station Depot Building & Access	Construct a new train station depot building and new 119 parking spaces	Sept 2020	\$8	\$8
STA - City of Vallejo	Vallejo Station Phase B	Construct an 800+ space parking garage, part over 1,000 units of TOD housing around the Vallejo Ferry terminal	Sept 2020	\$30	\$20
SCTA	SMART rail extension to Windsor, capital costs (incl. systems work)	Extend passenger rail service to the Town of Windsor, including all PTC systems work	2020	\$65	\$40
SCTA	SMART rail extension to Healdsburg, systems work	Extend passenger rail service to the Town of Healdsburg, including all PTC systems work	2020	\$30	\$30
SCTA	Sonoma County Transit Maintenance yard expansion and electric infrastructure	Provide facility improvements to support electric bus charging infrastructure		\$2	\$2
SCTA	Santa Rosa Transit maintenance yard expansion and electric infrastructure	Provide facility improvements to support electric bus charging infrastructure	2020	\$1	\$1
SCTA	2020 Street Construction and Improvements Project - Cotati	Rehabilitate existing roadways for the Hub Streets and W. Sierra Avenue to W. School Street and enhance bicycle and pedestrian safety features	2020	\$4	\$4
SCTA	Chase Street Bridge Replacement - Sonoma	Upgrading a deficient bridge to provide a safe and adequate creek crossing for vehicles, bicycles and pedestrians; two vehicle lanes, with shoulders and sidewalks on both sides of the lanes	2020	\$2	\$2
SCTA	Petaluma Transit facility roof replacement	Provide facility improvements to support bus service operations	2020	\$0.1	\$0.1
STA	I-80 Managed Lanes Project (Red Top Rd to I-505)	Construct 18 miles of managed lanes, promote regional transit and carpooling	Oct. 2020	\$275.8	\$133
STA - City of Fairfield	Jepson Pkwy Phases 2B & 2C	Widen segment of Vanden Rd from 2 lanes to 4 lanes, last two segment of the Jepson Parkway; currently a bottleneck.	Oct 2020	\$44	\$26
STA - Solano County	County Road Safety Improvements	Overlay County Roads along identified safety corridors, including biking, safety equipment and striping and operational improvements	October 2020	\$5	\$5
TAM	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	Nov 2020	\$40	\$40
SCTA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	November 2020	\$55	\$55
NVTA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	November 2020	\$35	\$35
STA	Road Rehab Block Grant (2 year program for quick job creation)	Direct block grant funding to cities and counties for pavement rehabilitation work that can be done quickly and create construction job that will increase PCI and provide drivers and cyclists smooth roads	November 2020	\$50	\$50
STA - City of Dixon	Parkway Blvd. Overcrossing	Construct an overcrossing of UPRR for safety, traffic operations, and to promote housing.	Dec 2020	\$20	\$15
STA - City of Vacaville	I-505/Vaca Valley Interchange	Construct three roundabouts at I-505 Vaca Valley to improve safety and traffic operations.	Dec 2020	\$15.5	\$7.5
2020 Totals	28 Total Projects			\$1,019.4	\$664.2

Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
NVTA	St. Helena Downtown Pedestrian Improvement Project (SR 29)	The St. Helena Downtown Pedestrian Improvement project on SR 29/St. Helena (Main Street) upgrades and replaces sidewalks on both sides of State Route 29. The project also includes safety upgrades including seventeen curb ramps, bulb-outs, crosswalk enhancements including crosswalk striping/markings. The project also includes landscape improvements, landscape irrigation and street furnishings.	March 2021	\$7	\$5.8
SMART	Blackpoint Bridge Replacement	Replace Blackpoint Bridge - system need with immediate freight rail and US Coast Guard waterway shipping benefits, with additional future passenger rail benefits as part of the Novato-Suisun SMART rail project	March 2021	\$54	\$54
STA	SR 37/ Fairgrounds Dr. Interchange	Redesign the Fairgrounds Dr interchange to improve capacity, operations, and pedestrian safety.	May 2021	\$24	\$4
NVTA	Soscol Junction (SR 29/SR 221 Interchange)	Construct interchange at SR 29/SR 221 in Napa County. Replaces signaled intersection with an overpass on SR 29 and double roundabouts underneath the superstructure to allow multi-modal turning operations in all directions. (This project is adjacent to a Priority Production Area)	June 2021	\$65	\$20
NVTA	St. Helena to Calistoga Vine Trail (Class 1)	Complete a 10 mile class 1 bike and pedestrian facility connecting the cities of Calistoga and St. Helena. When completed, the Vine Trail will be a 47-mile facility connecting the Napa Valley to the Vallejo Ferry Terminal. (This project is in a Priority Conservation Area).	June 2021	\$13	\$3
STA - City of Vallejo	Bay Trail/Vine Trail	Construct 6 miles of new Bay/Vine Trail in Vallejo	June 2021	\$8	\$2
STA – SolTrans/FAS	SolanoExpress Electrification Infrastructure	Construct electrical upgrades at the Soltrans and FAST maintenance yards to allow for the electrification of SolanoExpress intercity buses.	June 2021	\$25	\$15
SCTA	SMART Petaluma Station	Construct the second station in Petaluma providing access to residents on the east side of town to rail service	2021	\$11	\$11
SCTA	Hearn Avenue Interchange	Improve connectivity between affordable neighborhoods and reatil and commercial job centers via a new interchange with added capacity for vehicles, bus routes and new bicycle and pedestrian access.	2021	\$32	\$20
2021 Totals	8 Total Projects			\$239	\$135
Agency	Project	Description	CON Readiness	Total Project Cost (Millions)	Proposed Requested Amount (Millions)
Marin Transit	Facility Improvements	Preliminary Engineering and Design work for an Operations and Maintenance Facility; Electrical upgrades and charger installation for non-revenue vehicle	TBD	\$0.14	\$0.14
SCTA	SR 116/121 intersection improvements	Remove a right turn lane and install a roundabout at the intersection of Highway 121 and 116. The project would relocate the park and ride lot, and widen the roadway to allow for turn lanes into and out of existing commercial uses. The park and ride lot will be relocated and the capacity will remain the same in the new location.	2022	\$22	\$20
SCTA	Hwy 101 Bike/Ped Overcrossing	Provide safe bike and pedestrian connection across Hwy 101 between Santa Rosa Junior College on the east side and SMART passenger rail and retails centers on the west side	2022	\$16	\$14
4 Northbay Counties	SR37 – Congestion relief from SR121 to Mare Island (Segment B)	Add one lane in each direction to reduce travel times and improve safety	2022	\$200	\$150
STA	I-80 Eastbound Truck Scales	Construct a modern, safe, and efficient truck scales on Eastbound I-80, similar to the WB side.	June 2023	\$230	\$125
2022 or Later Totals	5 Total Projects			\$468.14	\$309.14
North Bay Totals	42 Total Projects			\$1,726.54	\$1,108.14



April 15, 2020
NVTA Agenda Item 10.4
Continued From: New
Action Requested: APPROVE
REVISED 04/14/2020

NAPA VALLEY TRANSPORTATION AUTHORITY Board Agenda Letter

TO: Board of Directors
FROM: Kate Miller, Executive Director
REPORT BY: Kate Miller, Executive Director
(707) 259-8634 / Email: kmiller@nvta.ca.gov
SUBJECT: State Legislative Update and State Bill Matrix

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Board receive the State Legislative update prepared by Platinum Advisors (Attachment 1) and approve board position recommendations for bills on the State Bill Matrix (Attachment 2), and authorize Chair Canning to sign the attached letter advocating for specific projects and programs to federal and state legislators should project funding become available through various COVID-19 economic stimulus efforts (Attachment 3).

OTHER OPTIONS FOR CONSIDERATION

The board could reject the proposed recommendations and adopt other positions, or take no action and request that staff remove the legislation from the bill matrix.

COMMITTEE RECOMMENDATION

None

EXECUTIVE SUMMARY

Attached is the State legislative update (Attachment 1), and State Bill Matrix (Attachment 2). As noted in the legislative report, given the economic considerations associated with the COVID-19 pandemic Shelter in Place Order, the legislature is not likely to focus on any other issues this legislative session other than the following four topics: COVID-19 Economic Recovery, Housing and Homelessness, Fire Prevention and Recovery, and the FY 2020-21 budget. Nevertheless, the following bills were introduced that are likely to be carried over to a future session and staff is requesting that the board take action as follows:

- AB 2057 (Chiu) – is currently a spot bill to establish a seamless Bay Area transit system. Staff recommends that the board take a watch position on this bill.
- AB 2176 (Holden) – This bill would require public transit operators to provide free transit passes to community college and colleges in the State system. It further limits colleges from charging fees to subsidize student transit fares. Staff is recommending that the board take an oppose position unless amended to identify revenues to backfill the agency's fares. This bill would cost the agency \$63,000 annually.
- AB 3209 (Aguiar-Curry) – This bill is currently a spot bill. The bill would redirect proceeds from the sale of excess parcels in/around the Soscol Junction project on SR 29 to highway projects in Napa in coordination with NVTA. Staff is recommending that the Board take a support position on this bill.
- SB 1408 (Dodd) – SB 1408 would authorize tolling on SR 37 to generate revenues to make improvements along the corridor. Staff is recommending that the board take a support position on this bill.

PROCEDURAL REQUIREMENTS

1. Staff Report
2. Public Comments
3. Motion, Second, Discussion and Vote

FISCAL IMPACT

Is there a Fiscal Impact? No

SUPPORTING DOCUMENTS

Attachments: (1) March 27, 2020 State Legislative Update (Platinum Advisors)
(2) March 30, 2020 State Bill Matrix (Platinum Advisors)
(3) State and Federal Advocacy Letter



March 27, 2020

TO: Kate Miller, Executive Director
Napa Valley Transportation Authority

FR: Steve Wallauch
Platinum Advisors

RE: Legislative Update

Activity and discussions coming from the Administration, Legislature, and legislative staff remain focused on COVID-19. We are acutely aware that you are receiving a huge number of updates from various entities regarding the pandemic, and therefore, we are limiting this update to some basic, high-level state activities.

The Department of Finance released instruction to state agencies and departments this week that the COVID-19 pandemic necessitates revisiting the governor's budget proposal in terms of pending augmentations as well as already approved adjustments. Finance sent a letter to the legislative budget chairs providing the same information and stating that they would be re-evaluating budget changes in the context of a workload budget, which is, in essence, the budget year cost of currently authorized services, adjusted for changes in enrollment, caseload, or population.

The Department of Finance also announced that is transferring \$1.3 billion from the State's emergency reserve account to purchase personal protective equipment and critical medical supplies, enhance the surge capacity of hospitals and medical facilities, and procure other items necessary to support the state's efforts to combat the COVID-19 outbreak.

Legislature: In response to the COVID-19 crisis, the Legislature recessed until at least April 13th. This has raised questions on how the legislature can operate during this shelter-in-place order. Currently, the "desk" is open in the Senate which allows for amendments to Senate bills to be processed. Amendments to bills in the Assembly are not currently being processed. However, other than Senate and Assembly Caucus meetings via conference calls all legislative operations have ceased.

Both the Senate and Assembly are exploring the legal restrictions on the ability to hold hearings via conference call or other remote means. The Assembly is developing an online system to hold hearings and receive public comment. While this will take a few weeks to set-up, legal opinions conflict on the ability to hold hearings and take actions in

this manner. The Capitol will remain closed for the time being, only credentialed staff can enter the building.

Legislation: There is a growing consensus to hold all legislation that is not related to addressing the COVID-19 crisis, homelessness, or wildfire preparedness. At this point members are being asked to narrow and prioritize which bills they want to move forward. However, leadership for now is leaving to the committee chairs the power to decide which bills to hear and which to hold.

Budget: As mentioned above, the Department of Finance issued a budget letter stating it is reevaluating all budget changes proposed for the 2020-21 budget. This includes all support and local assistance adjustments, including capital outlay. The budget being developed by the DOF will be a "workload budget" which will only take into consideration changes to enrollment, caseload, or mandated changes. Since there is a Constitutional deadline to pass a budget by June 15th, the legislature will return at some point to pass a bare bones budget. Sales tax revenue is expected to take an enormous hit. The anticipated severe drop in economic activity is expected to produce immediate impacts to the current fiscal year (2019-20) and the 2020-21 budget year.

Legislative Analyst: The Legislative Analyst’s Office has launched a new webpage focused on federal actions impacting California relative to COVID-19. So far, there is information on the page related to unemployment, nutrition programs, disaster declarations and funding implications, and the federal health related response. The page can be found here: lao.ca.gov/Government/COVID19

February General Fund Revenues: These numbers do not reflect any impacts from COVID-19 and are therefore, in a sense, what could have been. We anticipate that the next few months’ numbers will prove far more telling. Eight months into the 2019-20 fiscal year, the Department of Finance (DOF) and the State Controller released reports on General Fund revenues, showing them in comparison to the 2020-21 governor’s budget forecast.

Feb 2020 Tax Revenues	<u>DOF Feb</u>	DOF Fiscal Year-to-Date	<u>State Controller Fiscal Year-to-Date</u>
Corporation	\$11 million above forecast	\$19 million below forecast	\$92.834 million below forecast
Personal Income	\$257 million above forecast	\$1.665 billion above forecast	\$3.034 billion above forecast
Sales and Use	\$49 million above forecast	\$10 million below forecast	\$22 million below forecast
Total Revenues	\$181 million above forecast	\$1.248 billion above forecast	\$2.6 million above forecast

LEGISLATION:

Bus on Shoulders: Senator Beall has amended SB 1283 to create a pilot program for allowing transit buses to use the highway shoulder in order to avoid congestion. SB 1283 would allow Caltrans to select 4 pilot projects in Northern California and 4 pilot projects in Southern California. Prior to issuing a call for projects, the bill requires Caltrans to work with the Highway Patrol on developing guidelines that will include a 35-mph maximum speed limit and specifications for the shoulders. In addition, based on the applications received Caltrans, the Highway Patrol and the transit operator shall jointly determine the state highways, or highway segments, that will be used in the pilot. After two-years of operating the pilot, the transit operator must submit a report to the legislature addressing specified information.



March 30, 2020

Action Items

Bills	Subject	Status	Proposed - Position
<p><u>AB 2057</u> (Chiu D) San Francisco Bay area: public transportation</p>	<p>AB 2057 is currently a spot bill that contains intent language to establish a seamlessly integrated regional transit system. While the impetus for this legislation is from the Seamless Bay Area effort, Assemblyman Chiu intends to work with transit operators to craft legislation that will advance service coordination and fare integration throughout the Bay Area. This will not be an easy process, but one that we will be actively involved in.</p>	<p>ASSEMBLY PRINT</p>	<p>Recommended Position: WATCH</p>
<p><u>AB 2176</u> (Holden D) Free student transit passes: eligibility for state funding.</p>	<p>AB 2176 is also structured the same as AB 1350 and AB 2012, but it would require transit operators to provide a free transit pass to any student enrolled in community college, California State University (CSU), or University of California (UC).</p> <p>In addition, AB 2176 includes language that would prohibit a community college, CSU or UC from charging students a fee for any transit service provided by a transit operator that is required to provide free student passes.</p>	<p>ASSEMBLY TRANSP</p>	<p>Recommended Position: Oppose Unless Amended</p>
<p><u>AB 3209</u> (Aguiar-Curry D) California Transportation Commission.</p>	<p>As amended, AB 3209 authorizes the NVTA to develop and submit to the California Transportation Commission (CTC) a local alternative transportation investment plan. The plan would direct the re-investment of proceeds from the sale excess right-of-way located at the intersection of State Highway Route 29 and State Highway Route 221 to address transportation problems and</p>	<p>ASSEMBLY TRANSP</p>	<p>SPONSOR</p>

<u>AB 3209</u> (Continued)	opportunities on state highways in the county.		
<u>SB 1408</u> (Dodd D) State Route 37 Toll Bridge Act.	SB 1408 would authorize another toll bridge in the Bay Area. While the bill currently does not specify the entity that would operate and maintain the toll facilities, the bill would authorize a toll for the use of the Sonoma Creek Bridge along Highway 37. The primary purpose of the toll authority is to fund improvement to the Highway 37 corridor that address sea level rise threats, flooding, and congestion.	SENATE TRANSP	Recommended Position: SUPPORT

Existing Positions

Bills	Subject	Status	Client Positions
<u>AB 1350</u> (Gonzalez D) Youth Transit Pass Pilot Program.	<p>AB 1350 (Gonzalez) was introduced last year with the intent of creating a funding program to provide free student bus passes. However, AB 1350 was amended earlier this month to replace the grant program with a mandate on transit operators.</p> <p>As drafted, if a public transit operator wants to receive State Transit Assistance (STA), Transportation Development Act (TDA) or Low Carbon Transit Operations Program (LCTOP) funds then it shall provide free buses to persons 18 years of age and under. While the bill states that these free passes will be counted as a full fare for purposes of farebox calculations, this would still create a significant fiscal impact on transit operators.</p> <p>While the author intends to address the fiscal impact of this bill, on behalf of NVTA we intend to work with the author to include a stable long-term funding source that is sufficient to address the cost impact.</p>	SENATE RULES	OPPOSE unless amended

<p><u>AB 1839</u> (Bonta D) Climate change: California Green New Deal.</p>	<p>AB 1839 proposes a Green New Deal for California.</p> <p>As currently drafted, this measure would establish a policy framework of principles and goals to address negative climate change impacts and inequity. One of the elements of the New deal include increasing affordable housing and public transportation by doubling their current availability by 2030. AB 1839 would create the California Green New Deal Council, which would consist of specified agency secretaries. This Council will develop and submit a report to the Legislature on recommendations and policies to achieve the specified goals.</p> <p>However, the current version is a general outline of future content. Amendments are expected that provide more details on how the goals of the Green New Deal will achieved.</p>	<p>ASSEMBLY PRINT</p>	<p>Watch</p>
<p><u>AB 2012</u> (Chu D) Free senior transit passes: eligibility for state funding.</p>	<p>AB 2012 by Assemblyman Kansen Chu was introduced on January 28th. Similar to AB 1350, this bill would mandate all public transit operators to provide free transit passes to individuals aged 65 and over if the operators want to remain eligible to receive STA, TDA and LCTOP funds.</p> <p>To be consistent with the action on AB 1350, an Oppose Unless Amended position is also recommended on AB 2012.</p>	<p>ASSEMBLY TRANSP</p>	<p>Oppose Unless Amended</p>
<p><u>ACA 1</u> (Aguiar-Curry D) Local government financing: affordable</p>	<p>ACA 1 failed passage on the Assembly Floor. Reconsideration was granted, and another attempt is possible, but the measure was 8 votes short of the 54 needed for passage. A few Democrat members voted No, and several others</p>	<p>ASSEMBLY FLOOR</p> <p>Failed Passage – Reconsideration Granted</p>	<p>SUPPORT</p>

<p>housing and public infrastructure: voter approval. ACA 1 <i>(Continued)</i></p>	<p>abstained. Given the stigma that this measure erodes Prop 13 protections makes it unlikely it will secure the needed support to move to the Senate.</p> <p>ACA 1 would lower the voter threshold for property tax increases, parcel taxes and sales taxes to 55% if the funds are used for affordable housing and infrastructure projects. This includes capital improvements to transit and streets and highways.</p> <p>However, ACA 1 does not allow for the 55% local measure to use the tax revenue for transit operations.</p>		
<p>SB 336 (Dodd D) Transportation: fully-automated transit vehicles.</p>	<p>SB 336 aims to address safety and customer service issues by requiring at least one public transit employee to be present on any fully automated transit vehicle. The public transit employee shall be trained in passenger safety, communications, emergency preparedness, and assisting the disabled and elderly.</p> <p>SB 336 would also require any transit operator that deploys an autonomous vehicle to submit a report to the legislature on that deployment by March 31st, 2025. SB 336 would sunset on January 1, 2025.</p>	<p>ASSEMBLY TRANSP – Two-Year Bill</p>	<p>SUPPORT</p>

Dear State/Federal Representative:

The Napa Valley Transportation Authority (NVTA) serves as the county transportation agency (CTA) and public transit provider for Napa County.

As you are aware, all but essential workers (such as health care, public safety, food supply chain, public transit operators, public works, etc.) are either working from home, or in many cases, have lost their jobs as numerous local businesses have closed their doors. Our counties, local cities, CTAs, and local transit operators are working together during this public health crisis to provide and maintain mobility options for essential workers and for essential trips by residents to the grocery store, pharmacies, and medical facilities. We were pleased to learn of the passage of the federal Coronavirus Aid, Relief and Economic Security (CARES) Act last week, which will provide \$25 billion in critically needed funding for the nation's transit operators with an estimated \$1.3 billion for Bay Area transit operators, some of which will be used to sustain the Vine Transit system here in Napa.

We are forwarding you a list of projects that would greatly assist Napa and Bay Area economies recover from the impacts caused by the COVID-19 pandemic. As we work to protect our residents from the tragic health impacts brought on by the spread of the virus, the economic impacts to our community is severe. Transportation construction and infrastructure projects, have proven to create new employment opportunities and increase economic activity. NVTA and its City/Town/County partners prepared the list of projects in response to a request from the Bay Area Council and in preparation for emerging discussions in Sacramento and in Washington, DC on the need for economic stimulus.

Our State and Federal governments recognize the critical need of an additional stimulus bill – one that will aid economic recovery when the pandemic has past. Napa's economy is heavily reliant on its wine and tourist industry. The COVID-19 Stay at Home order has been devastating to Napa Valley's wine making industry, its hotels, and restaurants, many of which are small businesses with few resources to sustain an extended economic downturn. New construction projects will create jobs for those have been misplaced and help invigorate economic growth.

This attached list of transportation infrastructure projects will provide the MTC region and the State of California a remedy to both mitigate some of the negative economic impacts from the pandemic and lead to faster economic recovery. The list of projects includes the projected year to begin construction and the amount of funding necessary to move these projects into construction.

These are challenging times and these projects will greatly enhance the mobility of Napa and the greater Bay Area and support thousands of critical construction related jobs, both during the pandemic crisis and after.

On behalf of the NVTA Board, I commend you for the work that you're doing to protect our communities from harm and your vision and leadership to ensure a strong economic recovery.

Sincerely,

Chris Canning
Chair, Napa Valley Transportation Authority

NVTA High Priority Projects

Project Title	Project Cost	Funding Shortfall	Construction
Soscol Junction	\$65 million	\$20 million	June 2021
Vine Maintenance Facility	\$32 million	\$20 million	August 2020
Calistoga to St. Helena Vine Trail	\$13 million	\$3 million	June 2021
Imola Park and Ride	\$3 million	\$0.5 million	September 2020
St. Helena Downtown Pedestrian Improvement Project (SR 29)	\$7 million	\$5.8 million	March 2021
Green Island Industrial Road and Complete Street Enhancement Project	\$16 million	\$10 million	September 2020
Road Rehab Block Grant	\$35 million	\$35 million	November 2020