

MAINTENANCE FACILITY

PROJECT SUMMARY

The **Napa Valley Transportation Authority** (NVRTA) will construct a 23,000-square-foot, two-story maintenance facility building, standalone administrative offices, a bus wash facility, parking lot for up to 100 public transit vehicles, and parking for employees and visitors located at the west end of Sheehy Ct. The current maintenance yard located on Jackson St. and Soscol is leased, too small to maintain Vine Transit’s existing and growing fleet and offers no room for expansion. The property will provide sufficient space for existing operations and expansion for the next 20 years. Public comments can also be sent via mail or to info@nvta.ca.gov



MAINTENANCE FACILITY

Transit Yard Capital Expenditure Plan	Estimated Cost
<u>Right of Way</u>	
Lot Purchase	\$2,595,000
Architecture & Engineering	\$3,000,000
Environmental Study & Site Design	\$250,000
<u>Improvements</u>	
Paving	\$1,000,000
Site Prep	\$500,000
Bus Washer	\$500,000
Phase 1 Program Manager	\$105,000
Utilities	\$100,000
<u>Phase 2 Facility Improvements</u>	
Maintenance & Admin Building	\$11,425,000
Contingency	\$2,150,000
Parking and Solar	\$2,000,000
Phase 2 Program Manager	\$750,000
Office Equipment	\$500,000
Total Construction Cost	\$24,875,000
I-Bank Financing	\$6,600,000
Solar Financing	\$176,000
Appraisal	\$14,000
Total Project Cost	\$31,665,000

PROPOSED CONSTRUCTION SCHEDULE	Begin	End	Status
Appraisal	March 2016	April 2016	Completed
Environmental Impact Report	March 2016	September 2017	Pending
Architecture & Engineering	May 2017	February 2017	Pending
Construction	June 2018	October 2020	
In Service	December 2020		